

Payments (BOX 6)	2020/21	2021/22	Variance	%	Note
Chairman's allowances	-	-	-		None claimed
Hall hire	-	175.00	175.00		Face to face meetings resumed
Audit Fees	190.00	190.00	-	0%	
Administration *	1,157.00	2,989.00	1,832.00	158%	See below
Clerks expenses	266.00	290.00	24.00	9%	
Insurance	1,045.00	1,065.00	20.00	2%	
Subscriptions	1,268.00	1,215.00	- 53.00	-4%	
Grants and donations (s137)	1,099.00	855.00	- 244.00	-22%	Covid
Training	-	-	-		
**Repairs and maintenance	945.00	3,507.00	2,562.00	271%	See below
Village development	-	518.00	518.00		
VAT on payments	360.00	779.00	419.00	116%	
Burley Living History/Heritage	38.00	-	- 38.00	-100%	
SUB-TOTAL	6,368.00	11,583.00	5,215.00	82%	

Staff	2020/21	2021/22	Variance	%	Note
Salary	6,831.00	5,475.00	-1,356.00	-20%	
Pension	537.00	466.00	- 71.00	-13%	
SUB-TOTAL	7,368.00	5,941.00	-1,427.00	-19%	
GRAND TOTAL	13,736.00	17,524.00	3,788.00	28%	

Administration *	2020/21	2021/22	Variance	%	Note
Mobile Phone	94.92	90	- 4.92	-5%	
Office supplies	693.2	551	- 142.20	-21%	
Software	143.88	36	- 107.88	-75%	
Shredding	60	-	- 60.00	-100%	
PO Box	165	-	- 165.00	-100%	Covid
Locum Clerk		1807	1,807.00		Clerk resignation
vacancy adverts		355	355.00		Clerk resignation
Remembrance day		150	150.00		Cancelled 2020
Total	1,157.00	2,989.00	1,832.00	158%	

**Repairs and maintenance	2020/21	2021/22	Variance	%	Note
Bench	540	-	- 540.00	-100%	2021 purchase
Laptops		2635	2,635.00		Equipment purchases
Lengthsman	405	853	448.00	111%	Reduce work 2020/21 (Covid)
CCTV signs		19	19.00		
Total	945.00	3,507.00	2,562.00	271%	