

BPC Agreed 2018/19 budget

	<u>£</u>	<u>Breakdown</u>
Net Salaries & Allowances	5877	
HCC - Pension Contributions	0	
Clerk's Expenses	216	
Administration	850	
Chairman's Allowance	0	
Repairs & Maintenance	2500	2000 lengthsman, 500 repairs
Insurance Premium (nett)	944	
Grants & Donations*	950	
Section 137		
Training	85	
Hall Hire	250	
Audit Fees	320	
Subscriptions	830	
Village & community development	3000	2000 trees, 1000 Heritage Centre
Contingencies(D Hall lease & FC licence)	1000	
Election expenses		
TOTAL ex VAT	16822	
	3355	to be funded from reserves
	13467	Precept request for 2017/18

*** Grants and donations**

	<u>£</u>
RBL/Wreath	25
NF Disability	50
R&B band	100
Victim Support	100
CAB	150
First responders	100
PSCO Xmas lunch	100
YOBs	200
School fete	25
SUBTOTAL	850
Contingency	100
TOTAL	950