

BURLEY PARISH COUNCIL**Explanation of Variances****Other Receipts (Box 3)**

	<u>2018/19</u>	<u>2019/20</u>
Interest	23	37
VAT rebate	644	482
Grants	1500	3335 i) war memorial engraving ii) defibrillator
LDDN insurance contribution	251	234
TOTAL	2418	4088

Payments (BOX 6)

	<u>2018/19</u>	<u>2019/20</u>	<u>Explanation (Box 6)</u>
Chairman's allowances	0	0	
Hall hire	260	286	
Audit Fees	190	190	
Administration	1082	1171	
Clerks expenses	216	216	
Insurance	1224	1025	New LTA negotiated
Subscriptions	843	1006.99	
*Grants and donations	475	1350	
s137			
Training	48	60	
**Repairs and maintenance	619	3954	
***Village development	1320	4263	
Election expenses	0	75	
****Contingency	1704	786	
VAT on payments	483	1905	
Burley Living History/Heritage	352	1250	Legal expenses incurred (land/building purchase and setting up trust) & secretarial services
TOTAL	8816	17322	

***GRANTS AND DONATIONS (INC S137):**

	<u>2018-19</u>	<u>2019-20</u>
Ringwood and Burley Band	0	150
Citizens Advice Bureau	150	150
Remembrance Day Wreath	25	0
NF disability service	50	0
Youth of Burley	0	0
PCSO Xmas lunch for lonely	100	100
Victim Support	0	100
School	0	500
WW1 commemoration event	150.11	0
First Responders	0	100
Burley Charities	0	250
TOTAL	475.11	1350

****REPAIRS AND MAINTENANCE**

<u>2018-19</u>		<u>2019-20</u>	
Bench Plaque	28.16	Jubilee clock batteries	29.95
Lengthsman	426.25	new laptop/printer	742.29
		new website	290
		War Memorial cleaning and engraving	2830
Defib battery	164.95	Defib pads	61.9
	<u>619.36</u>		<u>3954.14</u>

*****VILLAGE DEVELOPMENT**

2018-19 Tree Saplings £1,320

2019-2020

Bench	427.5
Village show expenses	465.24
Hanging baskets	160
Defibrillator	1560.54
Noticeboard	1650
Total	4263.28

*****CONTINGENCY**

<u>2018-19</u>			<u>2019-20</u>	
	Confidential Shredding	£50	A3 printer	204.67
	Laptops, software and hard drive	£1,282	Lengthsman	491.67
	IT services	371.25	Sapling	90
		<u>£1,704</u>		<u>786.34</u>

Fixed Assets (Box 9)

<u>£</u>	
106027	Assets 31/03/20
102325	Assets March 2019
<u>3702</u>	New Assets (see asset register)