

BURLEY PARISH COUNCIL**Explanation of Variances****Payments (BOX 6)**

	<u>2019/20</u>	<u>2020-21</u>	<u>Explanation (Box 6)</u>
Chairman's allowances	0	0	
Hall hire	286	0	COVID: all meetings via Zoom
Audit Fees	190	190	
Administration	1171	1157	
Clerks expenses	216	266	Increase in HWA to £26/month
Insurance	1025	1045	
Subscriptions	1006.99	1268	New web hosting
*Grants and donations	1350	1099	
s137			
Training	60	0	
**Repairs and maintenance	3954	945	
Village development	4263	0	Reduced activity: COVID
Election expenses	75	0	No elections
Contingency	786	0	Reduced activity: COVID
VAT on payments	1905	360	
Burley Living History/Heritage	1250	38	Reduced activity: COVID
TOTAL	17538	6368	

***GRANTS AND DONATIONS (INC S137):**

	<u>2019-20</u>	<u>2020-21</u>
Ringwood and Burley Band	150	75
Citizens Advice Bureau	150	
Remembrance Day Wreath	0	25
NF disability service	0	
PCSO Xmas lunch/Good Neighbours	100	98.5
Victim Support	100	100
School	500	
First Responders	100	100
Burley Charities	250	200
Good Neighbours		250
Burley Charities		250
TOTAL	1350	1098.5

HCC grant (nett 0)
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***REPAIRS AND MAINTENANCE**

<u>2019-20</u>		<u>2020-21</u>	
Jubilee clock batteries	29.95	Noticeboard lock	60
new laptop/printer	742.29	Laptop repairs	138.45
new website	290	Bench	486.9
War Memorial cleaning	2830	Lengthsman	260
Defib pads	61.9		
	<u>3954.14</u>		<u>945.35</u>