

BURLEY PARISH COUNCIL

Draft Minutes to be approved on 2nd December 2015

Present Cllr P Daubeney (Chairman), Cllr J Kendall, Cllr K Hall, Cllr R Clarke,
Date Monday 23rd November 2015
Opened at 4pm Closed at 5.15pm
Subject Burley Parish Council Finance Committee meeting

1 Public Participation None

2 Apologies Cllr P Russell, Cllr N Martin

3 Declarations of Interest None

It was noted that the minutes of the previous Finance Committee meeting on 9th January 2015 were approved at a Full meeting of BPC on 11th February 2015.

4 Update on expenditure 2015/16 with budget comparison and year end forecast See attached table. Current expenditure is forecast to be approximately £11100, compared with the budget of £13659. Final expenditure at the end of the financial year may be closer to budget if there are any other deserving donations. The following donations which were budgeted were recommended to Council to approve at the Dec Council meeting:

£

75 Ringwood and Burley Band

75 Victim support

150 CAB

50 Scouts

100 First Responders

100 PCSO Christmas Lunch

100 Youth of Burley

Together with previously approved donations/grants this would make a total for the year of £960.20.

5 Proposed budget for 2016/17 including grants See attached table which includes recommended donations. It was recommended that the council budget should be unchanged from the current year, i.e. £13649.

6 Indicative Precept

Until we have from NFDC the intended Central Government grant towards Council Tax it is not yet possible to agree a firm Precept i.e. that amount of NFDC Council Tax attributable to Burley Parish.

7 Any Other Business The Council needs to review the asset register at the December meeting.

The meeting closed at 5.15pm. Date of full next meeting will be Wednesday, 2nd December at 6.30pm in Myrtle Hall.