

**BUDGET COMPARISON 2020/21**

	<u>Budget 2020/21</u>	<u>Expenditure</u>	<u>% budget spent</u>	<u>Budget 2021/22</u>
Precept	13467			13467
Bank Interest				
Other				
Total receipts				
Commitment from reserves	8959			7759
Total Available	22426			21226
Payments:				
Salaries	6442	6831	106	6442
Pension	322	376	117	322
Clerks exp	216	253	117	216
Admin	1600	1157	72	1600
Chairman's allowance	0	0		0
Repairs/maintenance	2500	945	38	2500
Insurance*	1056	805	76	1056
Donations	1000	1099	110	1000
Training	100	0	0	100
Hall hire	290	0	0	290
Audit	200	190	95	200
Subscriptions	1000	1268	127	1300
Village Development	1700	0	0	1200
Capital contingencies	4000	0	0	3000
Election expenses	0	0		0
BLH	2000	38.28	2	2000
<b>TOTAL</b>	<b>22426</b>	<b>12962</b>	<b>58</b>	<b>21226</b>
<b>inc VAT</b>		<b>13321</b>		

\*(Nett after LDDN contribution £240.45)

DONATIONS 2020-21:

<u>budgeted</u>		<u>actual</u>	
25	RBL/Wreath	25	
50	NF Disability		
100	R&B band	75	
100	Victim Support	100	
150	CAB		
100	First responders	100	
	PSCO Xmas lunch/ Good	98.5	
100	Neighbours		
200	YOBS		
25	Primary School		
50	Contingency	200	(Burley Charities)
	HHC grant passed to Burley	500	
	Charities/Good Neighbours		nett £0
<b>900</b>	<b>TOTAL</b>	<b>1098.5</b>	

Budgeted Donations for 2020-21:

25	RBL/Wreath
50	NF Disability
75	R&B band
100	Victim Support
150	CAB
100	First responders
100	PSCO Xmas lunch
400	Burley Charities
<b>1000</b>	<b>TOTAL</b>

(employers contribution)

1157