

| <b>BPC 21/22 proposed budget</b> |                                 |
|----------------------------------|---------------------------------|
| <b>6442</b>                      | Net Salaries & Allowances       |
| <b>322</b>                       | Pension Contributions           |
| <b>216</b>                       | Clerk's Expenses                |
| <b>1600</b>                      | Administration                  |
| <b>0</b>                         | Chairman's Allowance            |
| <b>2500</b>                      | Repairs & Maintenance           |
| <b>1056</b>                      | Insurance Premium (nett)        |
| <b>1000</b>                      | Grants & Donations*             |
| <b>100</b>                       | Training                        |
| <b>290</b>                       | Hall Hire                       |
| <b>200</b>                       | Audit Fees                      |
| <b>1300</b>                      | Subscriptions**                 |
| <b>1200</b>                      | Village & community development |
| <b>3000</b>                      | Contingencies                   |
| <b>2000</b>                      | Burley Heritage                 |
| <b>0</b>                         | Election expenses               |
| <b>21226</b>                     | <b>TOTAL ex VAT</b>             |
| 13467                            | Made up of: Precept             |
| <b>7759</b>                      | <b>from Reserves</b>            |
| <b>21226</b>                     | Total                           |

**\* Grants and donations**

|                  | <b>budget</b> |
|------------------|---------------|
| RBL/Wreath       | 25            |
| NF Disability    | 50            |
| R&B band         | 75            |
| Victim Support   | 100           |
| CAB              | 150           |
| First responders | 100           |
| PSCO Xmas lunch  | 100           |
| Burley Charities | 400           |
| <b>TOTAL</b>     | <b>1000</b>   |

**\*\*subscriptions**

|                           |     |
|---------------------------|-----|
| HALC HR                   | 160 |
| HALC/NALC                 | 444 |
| GIS                       | 104 |
| SLCC                      | 126 |
| Data protection           | 35  |
| NF Association            | 18  |
| Norton                    | 90  |
| web hosting e-mango       | 240 |
| Microsoft office licences | 80  |

|       |      |
|-------|------|
| TOTAL | 1297 |
|-------|------|



