

BURLEY PARISH COUNCIL**Explanation of Variances****Other Receipts (Box 3)**

	<u>2016/17</u>	<u>2017/18</u>	
Interest	7	5	
VAT rebate	340	389	
Grants	0	2000	
LDDN insurance contribution	207	244	
Central Gov grant	181	0	
Bank refund	0	11	
TOTAL	735	2649	TOTAL

Staff costs (Box 4)

£88 of extra hours plus a pay rise equal to £224/year

Payments (BOX 6)

	<u>2016/17</u>	<u>2017/18</u>	<u>% of 2016/17 expenditure</u>	<u>Variation(£)</u>	<u>Explanation (Box 6)</u>
Chairman's allowances	0	0		0	
Hall hire	216	233	107.87	17	
Audit Fees	285	285	100.00	0	
Administration	898	859	95.63	-39	
Clerks expenses	216	216	100.00	0	
Insurance	1070	1161	108.50	91	
Subscriptions	785	854	108.79	69	
Publications	0	0		0	
*Grants and donations	1101	725	65.85	-376	
s137				0	
Training	45	0	0.00	-45	
**Repairs and maintenance	328	3842	1171.34	3514	£1400 HCC grants received for benches
***Village development	1203	1484	123.36	281	
Election expenses	0	0	0.00	0	
Jubilee/Play Area	0	0	0.00	0	
****Contingency	620	904	145.81	284	
VAT on payments	263	1004	381.75	741	
Burley Living History	0	519		519	
TOTAL VARIANCE	7030	12086	171.91	5055.73	

*GRANTS AND DONATIONS (INC S137):

	<u>2016/17</u>	<u>2017-18</u>
Ringwood and Burley Band	75	75
Citizens Advice Bureau	175	150
Remembrance Day Wreath	25	25
NF disability service	50	50
Youth of Burley	100	200
Bransgore 1st Responders	175	0
Book	0	0
Burley Heritage Project	0	0
PCSO Xmas lunch for lonely	100	100
Victim Support	0	100
RBL	26	0
Secrets in Stone	250	0
Burley WI/Myrtle Hall	200	0
School PTA	0	25
o/s grant cheques	75	0
TOTAL	1101	725

**REPAIRS AND MAINTENANCE

	<u>2016-17</u>
Replacement defib pads	64.85
Litter pick equipment	173.05
Locksmith	90
Total	327.9

	<u>2017-18</u>
Jubilee tree guard	56
Deer Hall reinstatement valuation	250
War Memorial cleaning/maintenance	1920
Replacement bench seats	1546 (€1400 HCC grants received for benches. Nett €146)

Defib electrical work	70
Total	3842

*****VILLAGE DEVELOPMENT**

<u>2016-17</u>	New Noticeboard	£1,203
<u>2017-18</u>	Community celebration event	£1,484

******CONTINGENCY**

<u>2016-17</u>	Wetland restoration research	£620
<u>2017-18</u>	Deer Hall lease legal fees (£754) Copy of FC licence (£150)	£904

Fixed Assets (Box 9)

<u>£</u>	
100946	Assets March 2018
<u>99396</u>	Assets March 2017
1550	3 bench seats